

**National Funding Formula
Summary**

Appendix 1

	SBC Baseline	DfE HN Transfer	2017/18 Baseline	2018/19	2019/20	Full Implementation			
Alocated to schools - pupil & school Led	112,294,657	244,128	112,538,785	113,516,925	114,148,474	114,148,474			
Premises Led	1,059,894		1,059,894	1,059,894	1,059,894	1,059,894			
Mobility Led	100,293		100,293	100,293	100,293	100,293			
Growth (including EY Transfer resources)	1,190,000		1,190,000	1,190,000	1,190,000	1,190,000			
Schools Block	114,644,844	244,128	114,888,972	115,867,112	0.85%	116,498,661	1.40%	116,498,661	1.40%
High Needs - baseline	15,227,148	244,128	14,983,020	15,531,786		15,997,739		16,758,648	
High Needs - without Floor	2,556,414		2,556,414	2,556,414		2,556,414		2,556,414	
High Needs Block	17,783,562	244,128	17,539,434	18,088,200	3.13%	18,554,153	5.79%	19,315,062	10.12%
Central - ongoing responsibilities	826,914		826,914	821,666		821,666		821,666	
Central - historic commitments	904,888		904,888	904,888		904,888		904,888	
Central Services Block	1,731,802	-	1,731,802	1,726,554	-0.30%	1,726,554	-0.30%	1,726,554	-0.30%
Total	134,160,208	-	134,160,208	135,681,866		136,779,368		137,540,277	

**National Funding Formula
Illustrative School Level Resources**

School Name	Phase	Type	Baseline funding (2017-18)	Per Pupil	Notional total NFF funding in 2018-19	Per Pupil	Percentage change compared to baseline	Percentage change in pupil-led funding	Illustrative total NFF funding in 2019-20	Per Pupil	Percentage change compared to baseline	Percentage change in pupil-led funding
Barons Court Primary School	Primary	M	£970,000	£4,181	£974,000	£4,198	0.40%	0.50%	£979,000	£4,220	0.90%	1.00%
Blenheim Primary School	Primary	A	£2,242,000	£3,694	£2,252,000	£3,710	0.50%	0.50%	£2,263,000	£3,728	1.00%	1.00%
Bournemouth Park Primary School	Primary	A	£2,279,000	£4,391	£2,290,000	£4,412	0.50%	0.50%	£2,300,000	£4,432	0.90%	1.00%
Bournes Green Infant School	Primary	A	£743,000	£4,060	£746,000	£4,077	0.40%	0.50%	£749,000	£4,093	0.90%	1.00%
Bournes Green Junior	Primary	A *	£1,011,000	£3,815	£1,016,000	£3,834	0.40%	0.50%	£1,020,000	£3,849	0.90%	1.00%
Chalkwell Hall Infants	Primary	M	£1,207,000	£3,714	£1,212,000	£3,729	0.40%	0.50%	£1,218,000	£3,748	0.90%	1.00%
Chalkwell Hall Junior School	Primary	M	£1,571,000	£3,653	£1,578,000	£3,670	0.50%	0.50%	£1,585,000	£3,686	0.90%	1.00%
Darlinghurst School	Primary	A	£2,572,000	£3,701	£2,584,000	£3,718	0.50%	0.50%	£2,596,000	£3,735	1.00%	1.00%
Earls Hall Primary School	Primary	M	£2,279,000	£3,629	£2,289,000	£3,645	0.50%	0.50%	£2,300,000	£3,662	0.90%	1.00%
Eastwood Primary School	Primary	M	£1,736,000	£4,509	£1,744,000	£4,530	0.50%	0.50%	£1,752,000	£4,551	0.90%	1.00%
Edwards Hall Primary School	Primary	M	£1,425,000	£3,692	£1,431,000	£3,707	0.50%	0.50%	£1,438,000	£3,725	0.90%	1.00%
Fairways Primary School	Primary	M	£1,575,000	£3,814	£1,582,000	£3,831	0.50%	0.50%	£1,589,000	£3,847	0.90%	1.00%
Friars Primary School and Nursery	Primary	A	£1,712,000	£4,217	£1,720,000	£4,236	0.50%	0.50%	£1,728,000	£4,256	0.90%	1.00%
Hamstel Infant School and Nursery	Primary	A	£1,793,000	£4,066	£1,802,000	£4,086	0.50%	0.50%	£1,810,000	£4,104	0.90%	1.00%
Hamstel Junior School	Primary	A	£2,024,000	£4,032	£2,034,000	£4,052	0.50%	0.50%	£2,044,000	£4,072	0.90%	1.00%
Heycroft Primary School	Primary	M	£1,502,000	£3,611	£1,509,000	£3,627	0.50%	0.50%	£1,516,000	£3,644	0.90%	1.00%
Hinguar Community Primary School	Primary	A	£873,000	£4,157	£876,000	£4,171	0.40%	0.50%	£880,000	£4,190	0.90%	1.00%
Leigh North Street Primary School	Primary	M	£2,166,000	£3,449	£2,226,000	£3,545	2.80%	3.00%	£2,233,000	£3,556	3.10%	3.30%
Milton Hall Primary School	Primary	M	£2,750,000	£4,493	£2,763,000	£4,515	0.50%	0.50%	£2,776,000	£4,536	0.90%	1.00%
Our Lady of Lourdes Catholic Primary	Primary	M	£1,498,000	£3,567	£1,505,000	£3,583	0.50%	0.50%	£1,512,000	£3,600	0.90%	1.00%
Porters Grange Primary School and Nursery	Primary	A	£1,710,000	£4,672	£1,718,000	£4,694	0.50%	0.50%	£1,726,000	£4,716	0.90%	1.00%
Prince Avenue Academy and Nursery	Primary	A	£1,576,000	£4,126	£1,584,000	£4,147	0.50%	0.50%	£1,591,000	£4,165	0.90%	1.00%
Richmond Avenue Primary and Nursery School	Primary	A *	£1,620,000	£4,165	£1,628,000	£4,185	0.50%	0.50%	£1,635,000	£4,203	0.90%	1.00%
Sacred Heart Catholic Primary	Primary	M	£1,117,000	£4,296	£1,122,000	£4,315	0.40%	0.50%	£1,127,000	£4,335	0.90%	1.00%
St Georges Primary School	Primary	M	£851,000	£4,072	£855,000	£4,091	0.40%	0.50%	£859,000	£4,110	0.90%	1.00%
St Helen's Catholic Primary School	Primary	M	£1,093,000	£4,172	£1,098,000	£4,191	0.40%	0.50%	£1,103,000	£4,210	0.90%	1.00%
St Mary's Church of England School	Primary	M	£2,287,000	£4,128	£2,297,000	£4,146	0.40%	0.50%	£2,307,000	£4,164	0.90%	1.00%
Temple Sutton Primary	Primary	M	£3,150,000	£4,102	£3,165,000	£4,121	0.50%	0.50%	£3,180,000	£4,141	0.90%	1.00%
The Westborough Academy	Primary	A	£2,219,000	£3,977	£2,229,000	£3,995	0.50%	0.50%	£2,240,000	£4,014	0.90%	1.00%
Thorpe Greenways Infant School	Primary	A	£1,704,000	£3,963	£1,712,000	£3,981	0.50%	0.50%	£1,720,000	£4,000	0.90%	1.00%
Thorpe Greenways Junior School	Primary	A	£1,836,000	£3,923	£1,844,000	£3,940	0.50%	0.50%	£1,853,000	£3,959	0.90%	1.00%
Thorpedene Primary School	Primary	A	£2,414,000	£4,334	£2,426,000	£4,355	0.50%	0.50%	£2,437,000	£4,375	1.00%	1.00%
West Leigh Infants School	Primary	M	£1,299,000	£3,608	£1,304,000	£3,622	0.50%	0.50%	£1,310,000	£3,639	0.90%	1.00%
West Leigh Junior School	Primary	A	£1,773,000	£3,436	£1,806,000	£3,500	1.80%	2.00%	£1,806,000	£3,500	1.80%	2.00%

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Belfairs Academy	Secondary	A	£5,681,000	£4,902	£5,709,000	£4,926	0.50%	0.50%	£5,737,000	£4,950	1.00%	1.00%
Cecil Jones Academy	Secondary	A	£5,469,000	£6,023	£5,496,000	£6,053	0.50%	0.50%	£5,523,000	£6,083	1.00%	1.00%
Chase High School	Secondary	A	£5,312,000	£5,915	£5,338,000	£5,944	0.50%	0.50%	£5,364,000	£5,973	1.00%	1.00%
Futures Community College	Secondary	M	£3,149,000	£6,629	£3,164,000	£6,661	0.50%	0.50%	£3,179,000	£6,693	1.00%	1.00%
Shoeburyness High School	Secondary	A	£7,746,000	£5,486	£7,784,000	£5,513	0.50%	0.50%	£7,822,000	£5,540	1.00%	1.00%
Southend High School for Boys	Secondary	A	£3,818,000	£4,562	£3,930,000	£4,695	2.90%	3.00%	£4,018,000	£4,800	5.20%	5.40%
Southend High School for Girls	Secondary	A	£3,779,000	£4,671	£3,883,000	£4,800	2.80%	2.80%	£3,883,000	£4,800	2.80%	2.80%
St Bernard's High School	Secondary	A	£3,645,000	£5,041	£3,662,000	£5,065	0.50%	0.50%	£3,680,000	£5,090	1.00%	1.00%
St Thomas More High School	Secondary	A	£3,821,000	£5,095	£3,839,000	£5,119	0.50%	0.50%	£3,858,000	£5,144	1.00%	1.00%
The Eastwood Academy	Secondary	A	£4,463,000	£5,049	£4,485,000	£5,074	0.50%	0.50%	£4,507,000	£5,098	1.00%	1.00%
Westcliff High School for Boys Academy	Secondary	A	£3,798,000	£4,637	£3,909,000	£4,773	2.90%	3.00%	£3,931,000	£4,800	3.50%	3.60%
Westcliff High School for Girls	Secondary	A	£3,901,000	£4,584	£4,015,000	£4,718	2.90%	3.00%	£4,085,000	£4,800	4.70%	4.80%
Total Primary Resources			£58,577,000	£3,963	£58,921,000	£3,986	0.59%		£59,182,000	£4,004	1.03%	
Total Secondary Resources			£54,582,000	£5,186	£55,214,000	£5,246	1.16%		£55,587,000	£5,281	1.84%	
Total School Resources			£113,159,000	£4,471	£114,135,000	£4,510	0.86%		£114,769,000	£4,535	1.42%	

A * Resources for schools marked A * were calculated by DfE under their pre-academy status